

USF STUDY AREA DATA COLLECTION ITEMS

Data Line	Description	Original Data	Revised Data
335	Account 6110 – Network Support Expense – Total	3,000	3,000
340	Account 6110 – Benefits – Network Support Expense	0	0
345	Account 6110 – Rents – Network Support Expense	0	0
350	Account 6120 – General Support Expense – Total	11,000	11,000
355	Account 6120 – Benefits – General Support Expense	400	400
360	Account 6120 – Rents – General Support Expense	0	0
365	Account 6210 – Central Office Switching Expense – Total	16,000	16,000
370	Account 6210 – Benefits – Central Office Switching Expense	2,000	2,000
375	Account 6210 – Rents – Central Office Switching Expense	0	0
380	Account 6220 – Operator Systems Expense – Total	0	0
385	Account 6220 – Benefits – Operator Systems Expense	0	0
390	Account 6220 – Rents – Operator Systems Expense	0	0
395	Account 6230 – Central Office Expense – Transmission Equipment – Total	0	0
400	Account 6230 – Benefits – Central Office Expense – Transmission Equipment	0	0
405	Account 6230 – Rents – Central Office Expense – Transmission Equipment	0	0
410	Accounts 6210–6230 – Central Office Expense – Total Sum of Data Lines 365 + 380 + 395	16,000	16,000
430	Account 6410 – Cable and Wire Facilities Expense – Total	66,000	66,000
435	Account 6410 – Benefits – Cable and Wire Facilities Expense	9,000	9,000
440	Account 6410 – Rents – Cable and Wire Facilities Expense	30,000	30,000
445	Total Plant Specific Expense Sum of Data Lines 335 + 350 + 365 + 380 + 395 + 430	96,000	96,000
450	Account 6530 – Network Operations Expense – Total	52,000	52,000
455	Account 6530 – Benefits – Network Operations Expense	9,000	9,000

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Data Line	Description	Original Data	Revised Data
510	Account 6560 (2210) – Depreciation and Amortization Expense – Central Office Switching Equipment	54,000	54,000
515	Account 6560 (2220) – Depreciation and Amortization Expense – Operator System Equipment	0	0
520	Account 6560 (2230) – Depreciation and Amortization Expense – Central Office Transmission Equipment	7,000	7,000
525	Account 6560 (2210 through 2230) – Depreciation and Amortization – Central Office Equipment Sum of Data Lines 510 through 520	61,000	61,000
530	Account 6560 (2410) – Depreciation and Amortization Expense – Cable & Wire Facilities	63,000	63,000
535	Account 6710 – Executive and Planning Expense – Total	44,000	44,000
540	Account 6710 – Benefits – Executive and Planning Expense	7,000	7,000
550	Account 6720 – General and Administrative Expense – Total	155,000	155,000
555	Account 6720 – Benefits – General and Administrative Expense	20,000	20,000
565	Total Corporate Operations Expense Sum of Data Lines 535 + 550	199,000	199,000
600	Benefits – The Benefits Portion included in all Plant Specific, Plant Non-specific, Customer and Corporate Operations Expense	63,000	63,000
610	Rents – The Rents portion included in all Plant Specific Operations Expense.	30,000	30,000
650	Account 7200 – Operating Taxes	95,000	95,000
700	Cost Study Average Investment in Cable & Wire Facilities	1,500,000	1,500,000
710	Cost Study Average in Cable & Wire Facilities – Category 1 – Exchange Line Cable & Wire Facilities excluding Wideband	1,400,000	1,400,000
800	Account 2680 – Amortizable Tangible Assets	0	0
805	Account 2680 (2230) – Amortizable Tangible Assets – Central Office Transmission Equipment	0	0
810	Account 2680 (2230) Amortizable Tangible Assets – Central Office Transmission Equipment Assigned to Category 4.13	0	0
815	Account 2680 (2410) Amortizable Tangible Assets – Cable & Wire Facilities	0	0
820	Account 2680 (2410) – Amortizable Tangible Assets Cable & Wire Facilities Assigned to Category 1	0	0
830	Account 6560 (2680) Depreciation and Amortization Expense – Amortizable Tangible Assets	0	0

Bell Atlantic
Category 4.13 and Total COE Transmission Investment

Table 1

(\$Millions)

	1988		1989		1990		1991		3 Year Growth		
	<u>Cat 4.13</u>	<u>Total</u>	<u>Cat 4.13</u>	<u>Total</u>	<u>Cat 4.13</u>	<u>Total</u>	<u>Cat 4.13</u>	<u>Total</u>	<u>From 1988 to 1991</u>	<u>(j)-(h-b)</u>	<u>% Growth</u>
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)=(g-a)	(j)=(h-b)	(k)=(i/j)*100
PA	416.6	1,189.2	516.2	1,288.9	494.7	1,345.5	561.3	1,379.6	144.7	190.4	76.0%
MD	214.4	730.0	302.9	796.2	288.7	836.4	329.8	871.4	115.4	141.4	81.6%
VA	246.7	735.9	343.6	811.1	322.1	895.7	398.3	952.4	151.6	216.5	70.0%
DC	25.8	208.8	37.7	212.9	37.4	216.3	39.5	218.9	13.7	10.1	135.6%
DE	47.8	102.9	47.9	112.5	53.0	116.5	70.4	123.6	22.6	20.7	109.2%
WV	106.5	230.4	109.5	234.3	110.8	237.9	128.7	247.6	22.2	17.2	129.1%
TOTAL	1,057.8	3,197.2	1,357.8	3,455.9	1,306.7	3,648.3	1,528.0	3,793.5	470.2	596.3	78.9%

	1988		1989		1990		1991		3 Year Growth		
	<u>Cat 4.13</u>	<u>Total</u>	<u>Cat 4.13</u>	<u>Total</u>	<u>Cat 4.13</u>	<u>Total</u>	<u>Cat 4.13</u>	<u>Total</u>	<u>From 1988 to 1991</u>	<u>% Growth</u>	
NJ	195.0	1,177.8	159.4	1,255.8	152.6	1,307.1	503.4	1,369.8	308.4	192.0	160.6%

Note:

Source: Bell Atlantic's latest view USF submissions as of September 1992.

New Jersey Bell
Category 4.13 COE Exchange Line Circuit Investment

Table 2

End of Period Investment Balance
(\$Millions)

Ln	<u>SLC 96</u> (a)	<u>Estimated Shift from Cat 4.12 to Cat 4.13</u> (b)	<u>Total SLC 96</u> (c)=(a+b)	<u>Common Equip, Power, Test Equip, and Other Ckt Equip</u> (d)	<u>Total Cat 4.13 Note</u> (e)=(c+d)
1. 12/88	\$161	--	\$161	\$35	\$196
2. 12/91	\$325	\$83	\$408	\$86	\$503
3. Difference (Ln 2 - Ln 1)	\$164	\$83	\$247	\$60	\$307
4. Percentage of Category 4.13 (Ln3 / Col E, Ln3)*100	53.42%	27.04%	80.46%	19.54%	100.00%

Note

Source: Bell Atlantic separations data underlying its NECA USF submissions for New Jersey Bell.

CC Docket No. 93-123

CERTIFICATE OF SERVICE

I hereby certify that copies of the foregoing Comments were served this 7th day of July, 1993, by mailing copies thereof by United States Mail, first class postage prepaid, to the persons listed.

By



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